

Committee:	Date:
Community and Children's Services	9 February 2018
Subject: Draft Departmental Business Plan 2018/19	Public
Report of: Andrew Carter, Director of Community and Children's Services	For Information
Report author: Simon Cribbens, Assistant Director of Commissioning and Partnerships	

Summary

This report presents the draft high-level business plan for 2018/19 for the Department of Community and Children's Services (DCCS) for comment by Members. The final business plan will be brought to Committee for approval in March 2018.

Recommendation

Members are asked to:

- note the report and comment on the draft business plan.

Main Report

Background

1. As part of the new framework for corporate and business planning, departments were asked to produce standardised high-level, 2-side business plans for the first time in 2017/18. The DCCS high level plan for 2017/18 was approved by this Committee on 11 May 2017. Members generally welcomed the high-level plans for being brief, concise, focused and consistent statements of the key ambitions and objectives for every department.
2. For 2018/19, departments have been asked to renew their high-level plans. This report presents the draft version of the DCCS plan to this Committee. Members are invited to comment on the draft.
3. The renewed plan aligns more clearly to the draft Corporate Plan, particularly to its strategic objective to "contribute to a flourishing society" and the four corporate objectives that sit below it.
4. It retains the Department's agreed objectives – set out in its five-year business plan (2017-22). The programmes and projects it commits to include longer term programmes for education, housing and public health that continue from 2017/18. It adds emerging priorities including the integration of health and social care services, addressing fire safety and promoting inclusion.

5. The Corporate Plan will be presented at the Court of Common Council in March 2018.
6. The departmental plan will contribute to an overarching corporate performance management process that will ensure departmental activities deliver to corporate priorities.
7. A high-level plan for Barbican and Community Libraries was presented to the Culture, Heritage and Libraries Committee on 18 December 2017.

Conclusion

8. This report presents at Appendix 1 the draft high-level plan for 2018/19 for the Department of Community and Children's Services. This has been developed in consultation with departmental senior managers and their teams. Members are asked for feedback on this item. A final version of the DCCS high-level plan will come back to this Committee in March.

Appendices - Draft high-level business plans 2018/19

- Appendix 1: Department of Community and Children's Services draft high-level business plan.

Simon Cribbens

Assistant Director, Commissioning and Partnerships, Community and Children's Services

T: 020 7332 1210

E: simon.cribbens@cityoflondon.gov.uk